

SAXTON CUM SCARTHINGWELL PC
BUDGET 2016 -17

	£	
Clerks Salary and expenses	5,100	
Admin costs inc wage admin and subs	500	
Audit fees - external and internal	200	
Hire of village hall for meetings etc	300	
Insurance	450	
Webpage - mtce , annual fee etc	200	
training councillors and clerk	300	
Councillors costs - travel etc	100	
Care of Village green and playarea inc inspections	500	
Street Lighting	1,250	
Christmas lights inc putting up etc	500	
Church Clock	550	
Floodlighting Church	0	
Rectification of work done without faculty	500	
VAS sign - annual payment	1,000	
Pump yards (2) and well - maintenance	300	
Woodland walk incl legal cost and tree work	500 legal work 500 tree work	
Grasscutting	1,000	No income from NYCC
Contribution to Saxton in Bloom	250 250	New trees
Seats - maintenance	50	
Clearing dykes and grips - maintenance	500	
Work to raise bridges and deepen dykes	4,000	Likely to need extra funding to achieve
Contributions to other village organisations	1,000	
Drainage schemes	4,000	Includes bund on fields next to Cotchers, reinstatement culvert Main Street, repairs culvert Coldhill (all will need other funding to achieve)
TOTAL	23,800	

Hence Precept required £24,000